

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2398

AN ORDINANCE ADOPTING A BIENNIAL BUDGET FOR THE CITY OF SNOHOMISH, WASHINGTON FOR THE YEARS 2021-2022, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED BEGINNING FUND BALANCES, REVENUES, AND APPROPRIATIONS FOR EACH SEPARATE FUND, AND ENDING FUND BALANCES FOR ALL SUCH FUNDS COMBINED; ADOPTING THE SNOHOMISH SCHOOL DISTRICT CAPITAL FACILITIES PLAN AS A SUB-ELEMENT OF THE COMPREHENSIVE PLAN PURSUANT TO RCW 36.70A.130(2)(a) AND SMC 14.290.030; AND PROVIDING FOR SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, State Law, Chapter 35A.34 RCW has provided that the legislative body of any city of the first and second classes and all towns may by ordinance elect to have a two-year fiscal biennial budget in lieu of the annual budget which is otherwise provided for; and

WHEREAS, pursuant to State Law, Chapter 35A.34 RCW, the City of Snohomish, as a code city, is authorized to adopt a two year biennial budget; and

WHEREAS, on May 1, 2018, the City Council adopted Ordinance 2354 establishing a two-year biennial budget for the City of Snohomish for the two-year budget period beginning January 1, 2019; and

WHEREAS, State law requires that the City adopt a biennial budget before the end of the preceding calendar year; and

WHEREAS, the City Council has held a public workshop on October 6, 2020 for the preparation of the City's 2021-2022 biennial budget, and public hearings on the revenue sources and the 2021 property tax levy; and

WHEREAS, the Mayor has recommended a biennial budget as provided by law; and

WHEREAS, on November 17, 2020, the City Council held a public hearing on the Mayor's 2021-2022 Recommended Biennial Budget, also as required by law; and

WHEREAS, RCW 36.70.A.130 authorizes cities and counties to make amendments to a comprehensive plan more frequently than once per year where the amendment of a capital facilities element of a comprehensive plan occurs concurrently with the adoption or amendment of a county or city budget; and

WHEREAS, SMC 14.290.030 authorizes the City Council by ordinance to adopt and incorporate by reference the Capital Facilities Plan of the Snohomish School District as a sub-element of the Capital Facilities Element of the City’s Comprehensive Plan. The necessary school facilities and the methodology and schedule of school impact fees set forth in the School District’s Capital Facilities Plan shall constitute the basis for the school impact fees established in SMC 14.290.040;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of Chapter 35A.34 RCW, the budget of the City of Snohomish for the 2021-2022 biennium, in aggregate amount of \$65,358,400 is hereby adopted.

Section 2. The totals of budgeted revenues and expenditures for each separate fund are set forth in summary form as follows:

Summary Revenues, Expenditures, and Fund Balance

Fund	Fund Name	Projected Beginning Fund Balance	2021-2022 Revenue Recommended Budget	2021-2022 Expense Recommended Budget	Projected Ending Fund Balance
001	General	3,488,597	18,187,300	19,947,900	1,727,997
102	Streets	301,113	2,141,200	2,404,300	38,013
104	Park Impact Fee	827,379	653,000	1,055,000	425,379
107	Visitor Promotion	30,078	20,200	20,000	30,278
108	PBIA	45,167	40,700	50,000	35,867
113	Police Seizure	127			127
125	Traffic Impact Fee	535,536	305,000	-	840,536
130	Transportation Benefit District	4,397,522	2,038,200	2,305,600	4,130,122
205	Debt Service	15,204	123,500	123,200	15,504
305	Real Estate Excise Tax	1,027,204	1,015,000	1,386,000	656,204
310	Municipal Capital Projects	177,045	2,848,000	2,996,000	29,045
311	Street Capital Projects	1,406,151	3,109,100	3,122,000	1,393,251
401	Water Utility	5,817,326	5,656,000	7,540,300	3,933,026
402	Wastewater Utility	9,813,785	8,007,000	15,146,300	2,674,485
403	Solid Waste	175,109			175,109
404	Stormwater Utility	3,635,240	4,819,000	5,929,600	2,524,640
501	Fleet & Facilities	502,662	1,970,500	1,999,800	473,362
502	Information Services	579,357	1,196,800	1,142,400	633,757
503	Self-insurance	4,793	10,100	10,000	4,893
505	Equipment Replacement	164,706	241,700	180,000	226,406
604	Carnegie Restoration	6,911			6,911
	Fund Totals	32,951,012	52,382,300	65,358,400	19,974,912

Section 3. The Snohomish School District Capital Facilities Plan adopted by Snohomish School District No. 201 with Resolution No. 07-20 on July 22, 2020 for 2020-2025 is hereby adopted and incorporated herein by this reference as a sub-element of the City of Snohomish’s Comprehensive Plan. This adoption shall replace and supersede any Snohomish School District Capital Facilities Plan(s) previously adopted.

Section 4. The City Clerk is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 5. This ordinance shall take effect and be in force January 1, 2021.

Section 6. Severability. If any section, clause, phrase, or term of this ordinance is held for any reason to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance, and the remaining portions shall be in full force and effect.

ADOPTED by the City Council and **APPROVED** by the Mayor this 17th day of November, 2020.

CITY OF SNOHOMISH

By John T. Kartak
John T. Kartak, Mayor

ATTEST:

APPROVED AS TO FORM:

By Brandi Whitson
Brandi Whitson, Deputy City Clerk

By Grant K. Weed
Grant K. Weed, City Attorney