

**CITY OF SNOHOMISH  
Snohomish, Washington**

**ORDINANCE 2356**

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON  
AMENDING THE 2018 BUDGET AS SET FORTH IN ORDINANCE 2333  
CONCERNING REVENUES AND EXPENDITURES FOR VARIOUS  
DEPARTMENTS AND FUNDS FOR THE YEAR 2018**

**WHEREAS**, the Snohomish City Council adopted the 2018 budget pursuant to Ordinance 2333; and

**WHEREAS**, the City has experienced changes in both revenues and expenditures during the budget year 2018 which necessitates revisions to the 2018 budget; and

**WHEREAS**, the City has experienced changes in scope and scheduling of capital projects, personnel and benefits, cost allocation, maintenance and operations, and inter-fund transfers.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH,  
WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2018 budget, as adopted in Ordinance 2333 is hereby amended as follows:

Fund	Fund Name	2018 Beginning Fund Balance	2018 Revenue Amended Budget	2018 Expenses Amended Budget	2018 Estimated Ending Fund Balance
001	General	2,520,644	9,417,758	9,508,497	2,429,905
102	Streets	254,326	1,044,300	1,095,026	203,600
104	Park Impact Fee	319,460	200,605	0	520,065
107	Visitor Promotion	18,360	8,020	11,500	14,880
108	PBIA	59,612	24,075	25,000	58,687
113	Police Seizure	123	0	0	123
117	Real Estate Excise Tax	1,535,466	601,800	1,505,000	632,266
125	Traffic Impact Fee	488,513	349,306	145,800	692,019
130	Transportation Benefit Dist.	2,560,329	802,500	650,000	2,712,829
205	Debt Service	14,673	58,993	59,443	14,223
310	Municipal Capital Projects	149,437	1,345,000	1,422,944	71,493
311	Street Capital Projects	806,953	2,310,000	2,598,795	518,158
401	Water Utility	3,671,449	3,165,485	3,757,242	3,079,692
402	Wastewater Utility	8,810,942	4,748,737	4,605,624	8,954,055
403	Solid Waste	160,769	0	0	160,769
404	Stormwater Utility	3,268,951	1,343,914	2,116,178	2,496,687
501	Fleet & Facilities	671,965	937,291	909,349	699,907
502	Information Services	456,411	733,651	674,056	516,006
503	Self-insurance	4,662	5,010	5,000	4,672
505	Equipment Replacement	260,748	116,917	72,000	305,665
604	Carnegie Restoration	6,681	50	0	6,731
<b>Fund Totals</b>		<b>26,040,474</b>	<b>27,213,412</b>	<b>29,161,454</b>	<b>24,092,432</b>

**Section 2.** Except as set forth above, all other provisions of Ordinance 2333 shall remain in full force, unchanged.

**Section 3.** This Ordinance shall become effective 5 days following publication of a summary consisting of the title of this Ordinance.

**ADOPTED** by the City Council and **APPROVED** by the Mayor this 17th day of July, 2018.

CITY OF SNOHOMISH

By John T. Kartak

John T. Kartak, Mayor

ATTEST:

By

Pat Adams, City Clerk

APPROVED AS TO FORM:

By

Grant K. Weed, City Attorney