

Snohomish Carnegie Library: Public Meeting #3 – 30% Design Agenda / Script - DRAFT

Process Update

- Council Approved Site Plan – [slide 1](#)
- Phased Construction – [slides 2 and 3](#)
- New Funds – New Strategy – [slide 4](#)
 - Available Funds
 - Original \$1,650,000
 - Added 500,000
 - Total \$2,150,000
 - One Phase
 - Finished main level
 - Finished lower level
 - ADA access to both

Design

- Consultants – [slide 5](#)
 - Civil –
 - building removed
 - services extended or capped
 - hydroseeded lawn
 - landscape planting by city
 - Structural
 - seismic complete
 - stair and wall infill
 - new stairs
 - Mechanical
 - new unit for upper level
 - new unit for lower level
 - existing attic unit doesn't meet code
 - Electrical
 - LED lights, AV, power, data
 - Security and paging not included
- Interior Uses and Furnishings – [slide 6 words, with 7, 8, 9, 10, 11 3D \(consolidate upper and lower levels?\)](#)
 - Multi-use, furniture, AV
 - Lobbies both levels
 - Historic upper level
 - Casual lower level
- Exterior – [slide 12 words, slides 12, 13, 14 3D](#)
 - References to historic details and color
 - Connection to park
 - Expose terra cotta
 - New storm windows

- Open, light, and safe lower entry

Costs – **slide 15**

- Available Funds: \$2,150,000

- Budget with Lower Level
 - Upper Level, Site, Stairs \$1,400,000
 - Lower Level \$400,000
 - Construction Costs \$1,800,000
 - Soft Costs (40%) \$720,000
 - Total \$2,520,000

- Budget without Lower level
 - Upper Level, Site, Stairs \$1,400,000
 - Soft Costs (40%) \$560,000
 - Total \$1,960,000

- Alternates
 - Lower level complete \$400,000
 - Polishing lower level concrete floor \$10,000
 - Staining ceiling lower level \$11,000
 - Wood floor at upper level \$32,000

Next Steps

- Council review of design and budget

END