

# City of Snohomish Transportation Benefit District Annual Report

February 2018

## *Your transportation dollars continue to preserve and improve City streets and intersections!*

In 2017, the City of Snohomish invested approximately \$165,000 into preserving our streets and was awarded \$500,000 from the State Transportation Improvement Board (TIB) pavement preservation grant program to pave sections of First Street and Lincoln Avenue. This is a part of the ongoing program of annual street pavement preservation and intersection improvement projects with revenues from a sales tax increase approved by the voters for the City's Transportation Benefit District (TBD) and funds awarded by State and Federal grant programs.

The 2017 street overlay project consisted of paving two of our City's main roads. First Street, between Union and Lincoln Avenues; and Lincoln Avenue, between Second Street and the southern City Limit. This pavement overlay was funded by your local TBD dollars and the TIB grant. Construction was completed at a cost of approximately \$665,000. The overlay project also included ADA improvements and the construction of bulb-outs at First Street/Union Avenue and First Street/Cedar Avenue to improve pedestrian safety.

The City was awarded TIB pavement preservation funding to overlay Fourth Street (Avenue E to Maple Avenue) in 2018! This 2018 overlay project has an estimated cost of \$500,000 with TIB providing grant funding of \$425,000 (85% of the costs). City staff is currently working on the design of this project which will also include ADA improvements. Drainage improvements will be completed before the street overlay project. Construction is scheduled to begin late spring/early summer. Residents along Fourth Street in the area of the projects will be notified prior to construction.

In addition to pavement preservation, the TBD funds also support two capital improvement projects. The 15th Street and Avenue D Roundabout Project was completed in 2015. The second TBD capital project is the 30th Street widening at the SR 9 intersection which was completed in early 2017. The purpose of this project was to improve traffic flow and decrease the back-up on the west leg of 30th Street.

TBD is also funding overlays at Avenue A (Between Fourth and Fifth Streets) and Cypress Lane (East of Pine Avenue) in 2018. These overlays will be completed in conjunction with utility improvements being constructed at those locations. Total TBD funding for these two overlays will be approximately \$385,000.

TBD sales tax measure was passed by voters on August 16, 2011 approving a two-tenths of one percent (0.2%) local sales tax rate increase that is anticipated to generate an estimated \$780,000 annually for the next four remaining years in this program.

*First Street Overlay*



*Lincoln Avenue Overlay*



*30th Street Widening at SR 9*

For Questions:  
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**City of Snohomish  
Transportation Benefit District (TBD)  
2017 Annual Report**

TBD Project	Funding			Schedule
	State Grant	TBD	Total	
First Street Overlay (Union Avenue to Lincoln Avenue)	\$231,000	\$76,000	\$307,000	Project awarded State Transportation Improvement Board grant in Fall 2016. Design completed in Spring 2017. Construction completed in Fall 2017.
Lincoln Avenue Overlay (City Limits to Second Street)	\$273,000	\$89,000	\$362,000	Project awarded State Transportation Improvement Board grant in Fall 2016. Design completed in Spring 2017. Construction completed in Fall 2017.
30th Street Widening (at SR 9) Construction	\$732,500	\$179,400	\$911,900	Design and permitting completed in Spring 2015. Project awarded State Transportation Improvement Board grant in Fall 2015 for construction. Construction was completed in early 2017. Majority of these funds were spent in 2016.
<b>TOTALS:</b>	\$1,236,500	\$344,400	\$1,580,900	

Note: TBD budget shown in the table does not include the cost allocation for City administrative and engineering.