

**CITY OF SNOHOMISH  
Snohomish, Washington**

**ORDINANCE 2342**

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON  
AMENDING THE 2017 BUDGET AS SET FORTH IN ORDINANCE 2318  
CONCERNING REVENUES AND EXPENDITURES FOR VARIOUS  
DEPARTMENTS AND FUNDS FOR THE YEAR 2017**

**WHEREAS**, the Snohomish City Council adopted the 2017 budget pursuant to Ordinance 2318; and

**WHEREAS**, the Snohomish City Council amended the 2017 budget on June 20, 2017 pursuant to Ordinance 2329; and

**WHEREAS**, the City has experienced changes in both revenues and expenditures during the budget year 2017 which necessitates revisions to the 2017 budget; and

**WHEREAS**, the City has experienced changes in scope and scheduling of capital projects; and

**WHEREAS**, the economic conditions resulting from recovering national and world economic crises require constant vigilance by City staff in managing City finances for the foreseeable future;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2017 budget, as adopted in Ordinance 2318 and amended in Ordinance 2329 is hereby further amended as follows:

Fund	Fund Name	2017 Beginning Fund Balance	2017 Revenue Amended Budget	2017 Expenditures Amended Budget	2017 Estimated Ending Fund Balance
001	General	2,456,208	9,421,724	9,507,018	2,370,914
102	Streets	185,718	1,044,175	1,051,670	178,223
104	Park Impact Fee	288,363	135,230		423,593
107	Visitor Promotion	12,034	8,020	11,500	8,554
108	PBIA	34,253	24,075	20,000	38,328
113	Police Seizure	51,602		51,602	-
117	Real Estate Excise Tax	1,317,997	601,800	388,500	1,531,297
125	Traffic Impact Fee	477,500	349,306		826,806
130	TBD	1,747,128	802,500	180,000	2,369,628
205	Debt Service	14,462	60,773	61,223	14,012
310	Municipal Capital Projects	278,272	277,882	427,776	128,378
311	Street Capital Projects	115,176	1,768,833	1,363,610	520,399
401	Water Utility	2,953,228	2,818,078	2,601,234	3,170,072
402	Wastewater Utility	7,609,522	4,677,509	4,377,587	7,909,444
403	Solid Waste	25,320	806,350	765,532	66,138
404	Stormwater Utility	2,869,963	1,312,300	1,432,879	2,749,384
501	Fleet & Facilities	647,455	922,950	921,120	649,285
502	Information Services	338,870	559,255	526,717	371,408
503	Self-insurance	-1,794	5,010	3,000	216
505	Equipment Replacement	198,468	136,249	83,000	251,717
604	Carnegie Restoration	38,351	3,649	37,900	4,100
<b>Fund Totals</b>		<b>21,658,096</b>	<b>25,735,668</b>	<b>23,811,868</b>	<b>23,581,896</b>

**Section 2.** Except as set forth above, all other provisions of Ordinance 2318 and 2329 shall remain in full force, unchanged.

**Section 3.** This Ordinance shall become effective 5 days following publication of a summary consisting of the title of this Ordinance.

**ADOPTED** by the City Council and **APPROVED** by the Mayor this 5th day of December, 2017.

CITY OF SNOHOMISH

By John T. Kartak  
John Kartak, Mayor

ATTEST:

By Pat Adams  
Pat Adams, City Clerk

APPROVED AS TO FORM:

By Grant K. Weed  
Grant K. Weed, City Attorney