

**CITY OF SNOHOMISH  
Snohomish, Washington**

**ORDINANCE 2289**

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON  
AMENDING THE 2015 BUDGET AS SET FORTH IN ORDINANCE 2280  
CONCERNING REVENUES AND EXPENDITURES FOR VARIOUS  
DEPARTMENTS AND FUNDS FOR THE YEAR 2015**

**WHEREAS**, the Snohomish City Council adopted the 2015 budget pursuant to Ordinance 2280; and

**WHEREAS**, the City has experienced changes in both revenues and expenditures during the budget year 2015 which necessitates revision to the 2015 budget; and

**WHEREAS**, the City has experienced changes in scope and scheduling of capital projects; and

**WHEREAS**, the economic conditions resulting from slowly recovering national and world economic crises require constant vigilance by City staff in managing City finances for the foreseeable future;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2015 budget, as adopted in Ordinance 2280 is hereby amended as follows:

Fund Name	Original Budget	Increase or (Decrease)	Amended Budget
<b>FUND 001</b>			
<b>General Fund Revenues</b>	<b>8,166,975</b>	(25,000)	<b>8,141,975</b>
<b>General Fund Expenditures</b>	<b>8,430,060</b>	11,202	<b>8,441,262</b>
<b>FUND 102</b>			
<b>Street Fund Expenditures</b>	<b>1,034,441</b>	5,000	<b>1,039,441</b>
<b>FUND 310</b>			
<b>Municipal Capital Project Revenues</b>	<b>238,000</b>	10,000	<b>248,000</b>
<b>Municipal Capital Project Expenditures</b>	<b>326,000</b>	50,000	<b>376,000</b>
<b>FUND 401</b>			
<b>Water Fund Revenues</b>	<b>2,603,789</b>	(116,469)	<b>2,487,320</b>
<b>Water Fund Expenditures</b>	<b>2,683,158</b>	8,364	<b>2,691,522</b>
<b>FUND 402</b>			
<b>Sewer Fund Expenditures</b>	<b>5,098,085</b>	244,175	<b>5,342,260</b>
<b>FUND 404</b>			
<b>Stormwater Fund Expenditures</b>	<b>1,379,273</b>	3,543	<b>1,382,816</b>
<b>FUND 501</b>			
<b>Fleet &amp; Facilities Fund Expenditures</b>	<b>861,501</b>	5,000	<b>866,501</b>

**Section 2.** Except as set forth above, all other provisions of Ordinance 2280 shall remain in full force, unchanged.

**Section 3.** This Ordinance shall become effective 5 days following publication of a summary consisting of the title of this Ordinance.

**ADOPTED** by the City Council and **APPROVED** by the Mayor this 19<sup>th</sup> day of May, 2015.

CITY OF SNOHOMISH

By \_\_\_\_\_  
KAREN GUZAK, MAYOR

Attest:

By \_\_\_\_\_  
TORCHIE COREY, CITY CLERK

Approved as to form:

By \_\_\_\_\_  
GRANT K. WEED, CITY ATTORNEY