

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2280

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF SNOHOMISH, WASHINGTON FOR THE YEAR 2015, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED BEGINNING FUND BALANCES, REVENUES, AND APPROPRIATIONS FOR EACH SEPARATE FUND, AND ENDING FUND BALANCES FOR ALL SUCH FUNDS COMBINED

WHEREAS, State law requires that the City adopt an annual budget before the end of each calendar year; and

WHEREAS, the City Council has held public workshops on October 7, 2014 and October 21, 2014 in preparation of the City's 2015 Budget; and

WHEREAS, the City Manager has recommended a budget as provided by law; and

WHEREAS, on November 4, 2014 and November 18, 2014, the City Council held public hearings on the City Manager's 2015 Recommended Budget, also as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW 35A.33.075, the budget of the City of Snohomish for 2015, in aggregate amount of \$35,187,177 is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund are set forth in summary form as follows:

**CITY OF SNOHOMISH
2015 ADOPTED BUDGET
SUMMARY REVENUES, EXPENDITURES AND FUND BALANCE**

Fund	Description	2015 Estimated Beginning Fund Balance	2015 Proposed Revenues	2015 Proposed Expenditures	2015 Estimated Ending Fund Balance
001	General Fund	1,198,402	8,166,975	8,430,060	935,317
102	Streets	117,935	919,871	1,034,441	3,365
104	Park Impact Fee	186,856	112,180	0	299,036
107	Visitor Promotion	11,088	6,510	11,200	6,398
108	PBIA	23,490	23,015	23,000	23,505
113	Police Operational Reserve	78,715	50	78,000	765
117	Real Estate Excise Tax	446,849	288,300	280,000	455,149
125	Street Impact Reserve	378,603	38,494	0	417,097
205	Debt Service Fund	13,730	80,233	80,733	13,230
310	Municipal Capital Projects	214,236	238,000	326,000	126,236
311	Street Improvements	76,622	1,366,300	1,053,000	389,922
401	Water Utility	1,885,939	2,603,789	2,683,158	1,806,570
402	Wastewater Utility	5,318,566	4,929,664	5,098,085	5,150,145
403	Solid Waste	127,744	1,972,000	1,921,985	177,759
404	Stormwater Utility	1,178,522	1,096,873	1,379,273	896,122
501	Facilities/Fleet	155,267	836,351	861,501	130,117
502	Information Services	345,273	369,448	531,816	182,905
503	Self-insurance Fund	12,607	50,000	50,000	12,607
505	Equipment Replacement	161,884	118,686	130,000	150,570
604	Carnegie Restoration Fund	20,110	18,000	3,000	35,110
Total Overall		11,952,438	23,234,739	23,975,252	11,211,925

Section 3. The City Clerk is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. This ordinance shall take effect and be in force January 1, 2015.

ADOPTED by the City Council and **APPROVED** by the Mayor this 18th day of November, 2014.

CITY OF SNOHOMISH

By _____
Karen Guzak, Mayor

ATTEST:

APPROVED AS TO FORM:

By _____
Torchie Corey, City Clerk

By _____
Grant Weed, City Attorney

Date of Publication: _____

Effective Date: _____

