

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2095

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF SNOHOMISH, WASHINGTON, FOR THE YEAR 2006 AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND APPROPRIATIONS FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED.

WHEREAS, State law requires that the City adopt an annual budget before the end of each calendar year; and

WHEREAS, the City Council has held public workshops in preparation of the 2006 City's Budget; and

WHEREAS, the City Manager has recommended a budget as provided by law; and

WHEREAS, the City Council held, on November 1 and November 15, 2005, a public hearing on the City Manager's 2006 Recommended Budget, also as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW 35.33.075, the budget of the City of Snohomish for 2006, in aggregate amount of \$34,701,375, is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Title	Revenue and Appropriations
001	General Fund	7,273,711
101	Street Fund	515,000
106	Employee Optional Payout	51,525
107	Visitor Promotion Fund	18,930
108	Parking and Business Impr. Area	41,540
110	Real Property Reserve	175,000
113	Police Operational Reserves	24,000
117	Real Estate Excise Reserve	1,082,745

Fund Number	Title	Revenue and Appropriations
118	Municipal Capital Project Reserve	114,745
125	Street Impact Fee Reserve Fund	87,700
174	Harbor Improvement	12,100
205	Debt Service Fund	151,755
206	LID Guarantee	8,450
214	CLID 86-1/87-1	575
303	Rivertrail Construction	100,000
310	Municipal Capital Projects	1,518,000
311	Street Improvement Fund	440,000
401	Water Operation	1,762,455
402	Sewer Operation	2,327,605
403	Solid Waste	1,146,023
404	Storm Water Operation	386,395
432	Utility Capital Projects	1,136,000
433	Trunkline	8,434,000
451	Utility Bond Reserve	1,001,000
452	Utility Rate Reserve	84,825
471	Utility Connection Fee Reserve	1,605,450
472	Utility Equipment Replacement	561,935
473	Utility System Replacement	2,702,110
474	Bio-Solids Reserve	481,110
501	City Shop	339,954
502	Information Services	387,634
503	Self-Insurance Fund	45,310
505	Equipment Replacement	624,255
602	Miller Library Trust	5,125
603	Senior Center Reserve Fund	600
604	Carnegie Restoration Fund	49,705
605	The Gateway Fund	4,108
		34,701,375

Section 3. The City Clerk is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. As part of the 2006 City Budget, the City adopts the Six-Year Capital Facility Plan adopted by the Snohomish School District #201.

Section 5. The salary and wage tables provided in Attachment A for the represented and non-represented employees are adopted effective December 26, 2005.

Section 6. Effective Date. This ordinance shall take effect and be in force January 1, 2006.

PASSED by the City Council and **APPROVED** by the Mayor this 15th day of November, 2005.

CITY OF SNOHOMISH

By _____
Liz Loomis, Mayor

ATTEST:

APPROVED AS TO FORM:

By _____
Torchie Corey, City Clerk

By _____
Grant Weed, City Attorney

Date of Publication: _____

Effective Date: January 1, 2006

Table A.3

**2006 PRELIMINARY CLASSIFICATION AND PAY SCHEDULE:
Permanent Full-Time Employees Only (CPI Adjustment PD/PW/OT/NR)
(Monthly Base Salary)**

City of Snohomish													
Schedule of Salaries - Non Represented - 2006 Preliminary with Factor and CPI													
2005 CPI Percentages													
2004 Factor													
Grid	Job Title	Steps:	1	1.5	2	2.5	3	3.5	4	4.5	5	5.5	6
			92.50%	2.30%	2005 Factor	PD = 2.07%	2006 Factor	100.00%	PW= 2.30%	2006 Factor	100.00%	NR= 2.30%	
	City Manager												9,390
	Public Works Director		6,050		6,355		6,677		7,015		7,370		7,744
	Support Services Director		6,050		6,355		6,677		7,015		7,370		7,744
	Police Chief		6,050		6,355		6,677		7,015		7,370		7,744
	Deputy Police Chief		5,762		6,053		6,360		6,682		7,019		7,376
	Engineering Services Manager		5,874		6,171		6,483		6,810		7,155		7,518
	Internal Services Manager		5,169		5,432		5,707		5,996		6,300		6,619
	Public Works Operation Manager		4,758		4,999		5,252		5,518		5,798		6,091
	City Clerk		4,733		4,973		5,225		5,489		5,767		6,059
	Planning Manager		5,101		5,359		5,630		5,916		6,215		6,529
	Police Administrative Manager		4,733		4,973		5,225		5,489		5,767		6,059
	Human Resources Manager		4,733		4,973		5,225		5,489		5,767		6,059
	Project Engineer		4,708		4,946		5,197		5,460		5,736		6,026
	Project Manager		4,708		4,946		5,197		5,460		5,736		6,026
	Information Services Specialist		4,309		4,527		4,756		4,996		5,249		5,516
	Information Services Technician		3,916		4,116		4,324		4,542		4,772		5,014
	Records Manager		3,403		3,575		3,756		3,947		4,146		4,356
	Deputy City Clerk		3,403		3,575		3,756		3,947		4,146		4,356