

**CITY OF SNOHOMISH  
Snohomish, Washington**

**ORDINANCE 2165**

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON  
AMENDING THE 2008 BUDGET AS SET FORTH IN ORDINANCE 2137  
AND AMENDED IN ORDINANCE 2149 CONCERNING REVENUES AND  
EXPENDITURES FOR VARIOUS FUNDS FOR THE YEAR 2008**

**WHEREAS**, the Snohomish City Council adopted the 2008 budget pursuant to Ordinance 2137; and

**WHEREAS**, the Snohomish City Council amended the 2008 budget pursuant to Ordinance 2149; and

**WHEREAS**, the City has experienced changes in both revenues and expenditures during the budget year 2008, which necessitates revision to the 2008 budget as amended;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2008 budget, as adopted in Ordinance 2137 and amended in Ordinance 2149, is hereby amended as follows:

<u>Fund Number</u>	<u>Fund Name</u>		<u>Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
001	General Fund-Non Department	Expenditures	1,776,024	2,005	1,778,029
311	Street Improvement	Expenditures	1,617,812	372,342	1,990,154
311	Street Improvement	Revenues	1,512,812	302,973	1,815,785
403	Solid Waste	Expenditures	1,314,011	60,000	1,374,011
403	Solid Waste	Revenues	1,277,400	60,000	1,337,400
432	Utility Capital Projects	Expenditures	4,900,207	260,000	5,160,207
503	Self-Insurance	Expenditures	35,000	27,000	62,000
621	Urban Growth Area Expansion	Expenditures	50,000	20,000	70,000
621	Urban Growth Area Expansion	Revenues	50,025	17,000	67,025

**Section 2.** A detailed list of required adjustments including items or projects necessitating the budget amendment is provided in Exhibit A.

**Section 3.** Except as set forth above, all other provisions of Ordinance 2137 and Ordinance 2149 shall remain in full force, unchanged.

**ADOPTED** by the City Council and **APPROVED** by the Mayor this 16<sup>th</sup> day of December, 2008.

CITY OF SNOHOMISH

By \_\_\_\_\_  
Randy Hamlin, Mayor

ATTEST:

By \_\_\_\_\_  
Torchie Corey, City Clerk

APPROVED AS TO FORM:

By \_\_\_\_\_  
Grant K. Weed, City Attorney

EXHIBIT A

**City of Snohomish  
Ordinance 2165  
Budget Amendment Detail**

<b>Fund #</b>	<b>Fund Name</b>	<b>Description</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Fund Balance</b>
001	General Fund-Non Department	Transfer-Out Fund 311 2nd & Maple	(45,000)		
		Transfer-Out (311) 4th & Maple	45,000		
		Transfer-Out (311) Senior Cntr	(17,380)		
		Transfer-Out (311)Pine Traffic	19,385		
		Fund Balance			(2,005)
311	Street Improvement	Senior Center Frontage	(17,380)		
		4th & Maple Ped Improvement	44,195		
		Traffic Control on Pine Ave	19,385		
		2nd & Maple Traffic Signal	(45,000)		
		Maple Wall Emergency Project	371,142		
		First & Ave D Signal	274,434		
		2nd & Ave A Signal Construct.	(274,434)		
		Transfer-In (001) Pine Traffic		19,385	
		Transfer-In (001) 4th & Maple		45,000	
		Transfer-In (001) Senior Cntr		(17,380)	
		Transfer-In (001) 2nd & Maple		(45,000)	
		Transfer-In (125) 2nd & A Sign		(274,434)	
		Operating Tr In - 125		274,434	
		TIB Grant - 2nd St & A Project		300,968	
		Fund Balance			(69,369)
403	Solid Waste	Solid Waste Collection Charges	60,000		
		Collection Fees		60,000	
432	Utility Capital Projects	Lagoon Cleanup	260,000		
		Fund Balance			(260,000)
503	Self-Insurance	Unemployment Insurance-Charges	27,000		
		Fund Balance			(27,000)
621	Urban Growth Area Expansion	Professional Services-UGA Expansion	20,000		
		Contributions for Planning Services		17,000	
		Fund Balance			(3,000)