

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2264

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON
AMENDING THE 2013 BUDGET AS SET FORTH IN ORDINANCE 2243
CONCERNING REVENUES AND EXPENDITURES FOR VARIOUS
DEPARTMENTS AND FUNDS FOR THE YEAR 2013**

WHEREAS, the Snohomish City Council adopted the 2013 budget pursuant to Ordinance 2243; and

WHEREAS, the City has experienced changes in both revenues and expenditures during the budget year 2013 which necessitates revision to the 2013 budget; and

WHEREAS, the City has experienced changes in scope and scheduling of capital projects; and

WHEREAS, the economic conditions resulting from the slowly recovering national and world economic crises require constant vigilance by City staff in managing City finances for the foreseeable future;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The 2013 budget, as adopted in Ordinance 2243 is hereby amended as follows:

NUMBER	FUND NAME	ORIGINAL BUDGET		AMENDMENT	AMENDED BUDGET
001	GENERAL FUND	EXPENDITURES	8,069,618	307,904	8,377,522
104	PARK IMPACT FEE	REVENUES	196,770	366,100	562,870
		EXPENDITURES	0	718,323	718,323
110	REAL PROP RESERVE	EXPENDITURES	0	37,000	37,000
117	REET	EXPENDITURES	0	471,000	471,000
205	DEBT SERVICE	REVENUES	169,896	166,404	336,300
		EXPENDITURES	170,093	166,879	336,972
310	MUNICIPAL CAP PROJ	REVENUES	373,783	108,900	482,683
		EXPENDITURES	396,000	90,000	486,000
311	STREET CAP PROJ	REVENUES	1,135,213	345,000	1,480,213
		EXPENDITURES	1,160,213	645,000	1,805,213
401	WATER UTILITY	EXPENDITURES	2,255,904	175,000	2,430,904
402	WASTEWATER UTILITY	EXPENDITURES	2,947,377	1,176,600	4,123,977
404	STORMWATER UTILITY	EXPENDITURES	1,104,821	70,000	1,174,821

433	CEMETARY CRK TRUNK	REVENUES	479,100	505,000	984,100
		EXPENDITURES	530,703	427,800	958,503
505	EQUIP REPLACE	EXPENDITURES	0	7,500	7,500
604	CARNEGIE	REVENUES	0	21,375	21,375
		EXPENDITURES	4,800	19,900	24,700

Section 2. Except as set forth above, all other provisions of Ordinance 2243 shall remain in full force, unchanged.

Section 3. This Ordinance shall become effective 5 days following publication of a summary consisting of the title of this Ordinance.”

ADOPTED by the City Council and **APPROVED** by the Mayor this 17th day of December, 2013.

CITY OF SNOHOMISH

By _____
Karen Guzak, Mayor

ATTEST:

By _____
Torchie Corey, City Clerk

APPROVED AS TO FORM:

By _____
Grant K. Weed, City Attorney