

Upcoming City Council Agenda Items

December 15, 2015

6:00 Council Workshop

- Overview of Financial Management Policy & 5-year Financial Plan Process

7:00 Regular Meeting

- Administer Oaths of Office to new and re-elected Councilmembers
- Presentation of appreciation to Councilmember Paul Kaftanski
- Action approving appointments to Open Government Committee
- Action authorizing City Manager to sign professional services agreement for facilitation of Open Government Committee
- Action authorizing City Manager to sign professional services agreement with Strategies 360 for focus groups
- Action to pass Resolution 1337 declaring disaster for November 2015 storm
- Action to approve merged City Clerk and HR Manager job descriptions
- Discussion reviewing special event permit fees

The agenda list above is partial and tentative. For further information, click here for the City website:

<http://www.snohomishwa.gov/AgendaCenter/City-Council-Agendas-1>



Snohomish Police Department Hosting Shop with a Cop

For the fourth year in a row, the Snohomish Police Department, along with the Snohomish County Sheriff's Office, will be taking 30 children from our community on a Christmas shopping spree at the Snohomish Station Fred Meyer. Thanks to the generosity of the Fred Meyer Corporation, the Deputy Sheriff's Association, and other anonymous donors the combined donations came to \$1,500 dollars for this event. 30 Snohomish-area families who are struggling this time of year will have one less worry during this holiday season. The Police Department and the Sheriff's Office make it a priority to put the community first and this event is an example of their dedication to improving the lives of others in the Snohomish community.

The *Shop with a Cop* event is planned for **Saturday, December 17th at 6:30 PM** at the Snohomish Station Fred Meyer. Chief Flood will be there along with his Deputies as they share holiday fun with some very deserving children. Community members or businesses wishing to help can make a cash donation to the event at the Snohomish Police Department Monday through Friday between 9 AM and 5 PM, or show up at the Snohomish Station Fred Meyer on Saturday, December 17th at 6 PM to donate in person prior to the start of the event at 6:30 PM.



2014 SHOP WITH A COP AT FRED MEYER

December 11, 2015

www.snohomishwa.gov

City of Snohomish Transportation Benefit District Annual Report

December 2015

Your transportation dollars continue to preserve and improve City streets and intersections!

This year the City of Snohomish invested over \$1.1 million into preserving our streets and improving our intersections. The City was able to leverage approximately \$343,000 of our local sales tax dollars to win over \$820,000 in state and federal grants. We are completing this ongoing program of annual street pavement preservation and intersection improvement projects with revenues from a sales tax increase approved by the voters for the City's Transportation Benefit District (TBD).

The 2015 street overlay project paved one of our City's busiest arterials, Maple Avenue, between Pine Avenue and the City Limits. This pavement overlay was funded by your local TBD dollars and a federal grant. Construction was completed at a cost of \$389,348 of which \$336,786 was funded by the federal grant. Recently, the City received a State Transportation Improvement Board (TIB) grant for another Maple Avenue Overlay! This 2016 overlay will be between Pine Avenue and Second Street, with an estimated cost of \$513,000 and grant funding for \$461,700 (or 90% of the costs).

In addition to pavement preservation, the TBD funds also support two capital improvement projects. The 15th Street and Avenue D Roundabout Project was officially completed in April 2015. The roundabout opened in July 2014 and is functioning very well. This project replaced a five-way stop and improved traffic capacity, vehicle and pedestrian safety. It is a valuable gateway to one of the City's key commercial areas. The majority of the estimated \$1.8 million project costs was funded by two competitive state and federal grants worth \$1.5 million.

The second TBD capital project will widen 30th Street at the SR 9 intersection to improve traffic flow and decrease the back-up on the west leg of 30th Street. This project consists of adding a combination through/right turn lane on the eastbound leg of 30th Street as you approach SR 9. The existing eastbound lane will be a dedicated left turn lane onto SR 9. In 2013, the City was awarded a competitive federal grant to fund the majority of the design costs. Design was completed in June 2015 at a cost of \$151,521 of which \$129,142 was funded by the federal grant. This month, the City was awarded a state TIB grant for the construction of the 30th Street & SR9 Intersection Improvements! The estimated cost of construction is approximately \$791,000 and the TIB grant is for \$711,000 (or 90% of costs). Construction to be completed in 2016.

TBD sales tax measure was passed by voters on August 16, 2011 approving a two-tenths of one percent (0.2%) local sales tax rate increase that generates an estimated \$660,000 annually for ten years.



Maple Avenue Overlay



Maple Avenue Overlay



15th Street & Avenue D Roundabout

For Questions:

Contact Yosh Monzaki, City Engineer
(360) 282-3161
monzaki@snohomishwa.gov

TBD website:

[www.snohomishwa.gov/114/
Transportation-Benefit-District-Board](http://www.snohomishwa.gov/114/Transportation-Benefit-District-Board)



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City of Snohomish Transportation Benefit District (TBD) 2015 Annual Report – Estimated Year-End 2015 Expenditures and Schedule					
TBD Project	Expenditure				Schedule
	Federal Grant	State Grant	TBD	Total	
Maple Avenue Overlay (Pine Avenue to City Limits) Construction	\$336,786	\$0	\$52,562	\$389,348	Design completed in Spring 2015. Construction completed in Fall 2015.
15th Street & Avenue D Roundabout Construction	\$1,216	\$146,354	\$191,622	\$339,192	Design completed in January 2014. Construction completed in Spring 2015.
2nd Street Overlay (Avenue D to Avenue H) Construction	\$0	\$209,014	\$38,379	\$247,393	Project completed in 2014. See note 1.
30th Street Widening (at SR 9) Design	\$129,142	\$0	\$22,379	\$151,521	Design completed in Spring 2015. Permit process on-going. Construction schedule dependent on funding. City has submitted a state grant application for construction funding. Grant announcement will occur late November 2015.
TOTALS:	\$467,144	\$355,368	\$304,942	\$1,127,454 (See note 2.)	

Note:

1. City received project invoice from Snohomish County in early 2015.
2. TBD budget includes a cost allocation of \$38,000 for City administrative and engineering costs in addition to the total amount shown in the table.

Highlighted Land Use Applications in Process

The applications listed below are currently pending or under review. During the comment period associated with a development proposal, interested parties may submit comments for the project record. For additional information on any of these projects, the project file may be reviewed at City Hall during normal business hours. Staff is also available to respond to questions at the contact information below.

Brandvold Critical Area Variance to construct two single family homes: 302 Cedar Avenue File #11-14-VAR, Application has been approved with conditions. Notice of Hearing Examiner's Decision issued November 23, 2015: <http://www.snohomishwa.gov/ArchiveCenter/ViewFile/Item/932>.
More information: Brooke Eidem, Associate Planner, 360-282-3167, eidem@snohomishWA.gov

Posey Short Plat (two-lot short plat): 1706 Seventh Street, File #19-15-SP
Complete application determination issued October 6, 2015.
Notice of Application issued October 16, 2015. Pending Administrative Approval.
More information: Brooke Eidem, Associate Planner, 360-282-3167, eidem@snohomishWA.gov

Cady Landing Pedestrian Bridge: 40 Maple Avenue, File #21-15-SEPA
Pending SEPA Threshold Determination – **APPLICATION IS ON HOLD**
More information: Brooke Eidem, Associate Planner, 360-282-3167, eidem@snohomishWA.gov

Park Avenue North Short Plat (four-lot short plat): 1915 Park Avenue, File #22-15-SP
Pending complete application determination
Public comment period to follow complete application determination, under separate notice.
More information: Brooke Eidem, Associate Planner, 360-282-3167, eidem@snohomishWA.gov

Park Avenue South Short Plat (three-lot short plat): 1909 Park Avenue, File #23-15-SP
Pending complete application determination
Public comment period to follow complete application determination, under separate notice.
More information: Brooke Eidem, Associate Planner, 360-282-3167, eidem@snohomishWA.gov

For a complete list of all land use and development projects currently in review, please visit the City's website.
<http://www.snohomishwa.gov/DocumentCenter/Home/View/2376>



DISASTER TRAINING

A 24 hour course teaching you how to help yourself and others for the first 72 hours after a disaster.

You will learn:

- **Disaster Preparedness**
- **Team Organization**
- **Disaster Medical Treatment and Hygiene**
- **Light Search and Rescue**
- **Fire Safety and Suppression**
- **Disaster Psychology/Terrorism**
- **Final Exercise**

This is a free class. Our next class will start on Thursday January 14, 2016 at 7pm at the main Snohomish Fire Station 1525 Av D. To register for the class, please email your name, address, contact number to snohomishcert@gmail.com

In the subject line please add “signup for 1-2016 CERT”



2015 Calendar:

City Council Workshop
Tuesday, December 15
Regular Meeting 6:00 pm
George Gilbertson Boardroom
1601 Avenue D

City Council Meeting
Tuesday, December 15
Regular Meeting 7:00 pm
George Gilbertson Boardroom
1601 Avenue D

Parks and Recreation Board Meeting
Wednesday, December 16
Special Meeting 6:00 pm
Todo Mexico Banquet Room
1101 First Street

NOTE TIME AND LOCATION CHANGE

<http://ci.snohomish.wa.us/AgendaCenter/ViewFile/Agenda/12152015-558>
<http://ci.snohomish.wa.us/AgendaCenter/ViewFile/Agenda/12152015-559>