

Upcoming City Council Agenda Items April 1, 2014

7:00 p.m. Regular Meeting:

- [Presentation](#) for April as Volunteer Month
- [Presentation](#) regarding Blackmans Lake water quality report
- [Discussion](#) regarding Parks Plan progress update
- [Discussion](#) regarding recreational marijuana regulatory options

The agenda list above is partial and tentative. For further information, click here for the City website:

<http://www.snohomishwa.gov/AgendaCenter/City-Council-Agendas-1>

ALERT

Counterfeit bills have been passed in Snohomish

It has come to our attention that counterfeit bills have been passed in Snohomish this week. These are the denominations we know of at this time: \$20 dollar bills and \$100 dollar bills. Please be alert.

If you operate a business notify your staff. If you suspect you have been passed a counterfeit bill, call Snohomish Police Department by dialing 911.



IMPORTANT NOTICE

Snohomish Easter Parade, Bonnet Contest, and Egg Hunt

The Snohomish Chamber of Commerce proudly presents the 34th Annual Snohomish **Easter Parade**, April 19, 2014, held on First Street in Downtown Snohomish at 11 a.m. This is one of only a few remaining Easter Parade events in the United States. The parade is open to any and all participants. The Parade application is available online at www.cityofsnohomish.com or visit the Snohomish Easter Parade Facebook page for further information. The deadline for submission of the parade application is April 11.

Keeping with tradition, the Snohomish County Tribune's "Easter Bunny" will be leading the parade and welcoming our crowd to Snohomish. This year's Parade Main Sponsor is Workman Real Estate Services; other sponsors are Stocker Farms, Cascade Fence, Faith Assembly Church, J.D. the D.J., Catch the Beat, Washington Federal, Kla Ha Ya Village, Ray Cook, Gilpin Realty, Angel Transport and Towing, Fred Meyer, Coastal Community Bank, Haggen Northwest Fresh, Columbia Bank, Home Depot, and Snoqualmie Ice Cream.

Enter the **Easter Bonnet Contest** (no age limit and pets are welcome). Pre-registration for the Bonnet Contest can be done by e-mail to manager@cityofsnohomish.com. Put "Easter Bonnet Contest" in the subject line. Give first name, last initial, and age of each person participating. Pets can be registered under name with "Pet" behind. Day of contest sign up is located at First Street and Avenue A beginning at 10:00 a.m. and judging starts immediately following the parade at that location. There is space on the Chamber Float for contestants to ride in the parade. Gilpin Realty is the 2014 Main Sponsor of the Easter Bonnet Contest and a Friend of the Bonnet Contest Sponsor is Cross View Church.

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March 21, 2014

www.snohomishwa.gov

Faith Assembly Church is sponsoring a public **Easter Egg Hunt** at their Church location, 1220 -22nd Street, Snohomish, WA 98290. The Hunt will begin at 9 a.m. for children pre-school through Grade 6. Parking is limited, as will be the number of eggs available to hunt.

- 9:00 a.m.: Easter Egg Hunt
- 10:00 a.m.: Bonnet Contest registration begins (First Street and Avenue A)
- 11:00 a.m.: Parade (First Street)
- Bonnet Contest Judging: Immediately following the Parade

For parade information, contact **Pam Osborne, Snohomish Chamber, (425) 344-8533** or **Laura Huntington, Parade Chair, (425) 754-4518**.



RATE CHANGE NOTICE

WHY ARE THE RATES INCREASING?

Effective April 1, 2014 utility rates for the City of Snohomish will increase. The increases, in part, are necessary to ensure the City has sufficient resources for operations, emergency reserves, and infrastructure maintenance.

The overriding pressure for the rate increases in the past has been the agreement with the State enforcing improvements to the City’s wastewater treatment process. After years of investigating options for the most cost-effective solution, the City was able to amend the order with the Department of Ecology. This amendment provided that the City would no longer be required to construct pipeline to Everett for treatment of the City sewage. This is good news for the citizens, Council approved **no rate increase for wastewater** for the years of 2014-2016.

However, the City’s Utility Capital Project Fund also supports costs for the acquisition, construction, and improvement to major City Water and Storm Drainage infrastructure in addition to Wastewater. The City is tasked with determining whether to continue to stay in the water business or if it is more cost effective to buy all of the City water from Everett. Due to recent analysis, Council approved **a 5% increase to water rates** for the years of 2014-2016.

In addition, Stormwater management has taken center stage in the focus of regulating agencies, and the City will be concentrating more resources in the future towards effectively planning for and operating this effort as well as the ongoing operations of this utility. Council has approved **a 7.1% increase to stormwater rates** for the years of 2014-2016.

The City also makes repairs and performs maintenance as regular operating expenditures. Fund resources are provided by beginning fund balance, grants, interest income, and customer rates. The following is a summary listing of Capital Projects and costs for the period **2014-2020**.

2014-2020 Utility Capital Projects Fund

| | |
|---|---------------------|
| Water Treatment-Infrastructure Maintenance | \$1,950,000 |
| Water Distribution-Infrastructure Maintenance | 2,050,000 |
| Total Water | \$4,902,000 |
| Treatment/Collection –Infrastructure Maintenance | 11,945,000 |
| CSO Construction | 2,400,000 |
| Total Wastewater | \$12,295,000 |
| Stormwater-Infrastructure Repairs and Maintenance | 2,100,000 |
| Blackmans Lake Improvements | 500,000 |
| Total Stormwater | \$2,600,000 |

City of Snohomish Notice of 2014 Utility Rates

2014 Water Rates - BI-MONTHLY

| Service | Included | 2013 | Included | 2014 |
|---|----------|------------|----------|-------------------|
| Meter Size | Units | Rate | Units | Rate |
| 5/8" | 4 | \$42.92 | 4 | \$45.06 |
| 5/8" low Income Senior | 8 | \$10.74 | 8 | \$11.28 |
| 1" | 10 | \$109.86 | 10 | \$115.34 |
| 1 1/2" | 23 | \$247.22 | 23 | \$259.58 |
| 2" | 41 | \$439.54 | 41 | \$461.50 |
| 3" | 92 | \$988.80 | 92 | \$1,038.24 |
| 4" | 164 | \$1,757.80 | 164 | \$1,845.68 |
| Non-metered | | \$102.54 | | \$107.66 |
| Consumption over the included units "overage" | | \$3.96 | | \$4.16 |

Service Rate Outside City Limits at 150%

How are the water rates increasing?

The base rate increases depending on meter size. The bi-monthly unit allowance as shown for 2013 remains the same in 2014. A unit is one hundred cubic feet (ccf) or 748 gallons. The rate for units over the allowance increases from \$3.96 to \$4.16 per unit.

2014 Wastewater Rates - BI-MONTHLY

| Service | Included | 2013 | Included | 2014 |
|---|----------|------------|----------|-------------------|
| Meter Size | Units | Rate | Units | Rate |
| 5/8" | 4 | \$139.98 | 4 | \$139.98 |
| 5/8" low Income Senior | 8 | \$35.00 | 8 | \$35.00 |
| 1" | 10 | \$358.36 | 10 | \$358.36 |
| 1 1/2" | 23 | \$806.16 | 23 | \$806.16 |
| 2" | 41 | \$1,433.40 | 41 | \$1,433.40 |
| 3" | 92 | \$3,224.98 | 92 | \$3,224.98 |
| 4" | 164 | \$5,733.22 | 164 | \$5,733.22 |
| Non-metered | | \$280.72 | | \$280.72 |
| Consumption over the included units "overage" | | \$5.90 | | \$5.90 |

Service Rate Outside City Limits at 150%

How are the wastewater rates increasing?

The base rate and bi-monthly unit allowance will remain the same in 2014. A unit is one hundred cubic feet (ccf) or 748 gallons. The rate for units over the allowance remains the same at \$5.90 per unit.

2014 Stormwater Rates - BI-MONTHLY

| | | 2013 | | 2014 |
|-------------------|------------------|-------|--|--------------|
| | Units | Rate | | Rate |
| Non Senior | ERU ¹ | 23.44 | | 25.10 |
| Low Income Senior | ERU ¹ | 5.86 | | 6.27 |
| Other | ISU ² | 23.44 | | 25.10 |

¹Equivalent Residential Unit-Flat Rate

²Impervious Surface Unit = Total Impervious Surface SF divided by (/) 2,500 Times (*) ERU rate = Monthly Charge

How are the Stormwater rates increasing?

The flat rate charge increases from \$23.44 for the 2 month billing period (bi-monthly) to \$25.10. The senior rate increases from \$5.86 to \$6.27 every 2 months.

Low-Income Water and Sanitary Sewer Senior Citizen and Disabled Rates. Low-income senior citizens or low-income disabled persons who are utility customers shall be eligible to apply for water and wastewater services at one-quarter of the monthly minimum charges and full charges for all overage consumption. Call (360) 568-3115 or visit the City's website at www.SnohomishWA.gov for further information. The reduced rate shall apply only to 5/8-inch single-family residential services.

Wastewater Winter Average Charges. All metered wastewater accounts will have wastewater overage charges for the two summer billing cycles based on either their winter average consumption or current period consumption. There is no longer a maximum credit amount.

The rates are effective April 1, 2014, for accounts in routes **01 through 08 (cycle 1)** and will appear on the **April 30, 2014, invoice**. The rates are effective April 1, 2014 for accounts in routes **09 through 17 (cycle 2)** and will appear on the **May 31, 2014 invoice**.

The due date of your utility invoice will be the 20th of the month.

(example: Invoice dated April 30, 2014, will have a due date of May 20, 2014)

Currently the City has a contract with Allied Waste (Republic Services) for solid waste collection and disposal. The Council approved the six-year contract which began April 2011. The contract allows for yearly rate increases based on the refuse rate index (RRI). The following are the rates for solid waste collection, disposal, and recycling effective April 1, 2014 and billed bi-monthly.

| Code | Description | Bill | Code | Description | Bill |
|------|-----------------------------------|------------|------|-------------------------------------|------------|
| GI01 | One 20 gal can weekly | \$24.34 | GI39 | Commercial 15-32 gal cans | \$572.84 |
| GI02 | One 32 gal can weekly | \$29.89 | GI41 | Commercial one 32 gal can weekly | \$36.84 |
| GI03 | Two 32 gal cans weekly | \$43.06 | GI42 | Commercial two 32 gal cans weekly | \$75.24 |
| GI04 | Three 32 gal cans weekly | \$55.58 | GI43 | Commercial three 32 gal cans weekly | \$113.52 |
| GI05 | Four 32 gal cans weekly | \$64.54 | GI44 | Commercial four 32 gal cans weekly | \$151.74 |
| GI06 | Six 32 gal cans weekly | \$90.68 | GI45 | Commercial five 32 gal cans weekly | \$190.02 |
| GI07 | One 32 gal tote weekly | \$34.30 | GI46 | Commercial six 32 gal cans weekly | \$228.30 |
| GI08 | One 64 gal cart weekly | \$52.28 | GI47 | Commercial nine 32 gal cans weekly | \$343.14 |
| GI09 | Two 64 gal carts weekly | \$74.96 | GI48 | Commercial ten 32 gal cans weekly | \$381.42 |
| GI10 | Senior one 20 gal can weekly | \$12.06 | GI49 | Commercial twelve 32 gal cans | \$457.98 |
| GI11 | Senior one 32 gal can weekly | \$14.80 | GI51 | 2 yard container twice weekly | \$588.13 |
| GI12 | Senior two 32 gal cans weekly | \$21.32 | GI53 | 3 yard container twice weekly | \$786.48 |
| GI13 | One 32 gal can monthly | \$21.54 | GI54 | 4 yard container twice weekly | \$946.49 |
| GI14 | Senior one 32 gal can monthly | \$10.78 | GI56 | 6 yard container twice weekly | \$1,241.91 |
| GI15 | Five 32 gal cans weekly | \$76.60 | GI57 | 8 yard container twice weekly | \$1,537.37 |
| GI16 | One 90 gal tote weekly | \$73.54 | GI58 | 8 yard container three weekly | \$2,377.38 |
| GI20 | 1 yard dumpster | \$181.10 | GI59 | 6 yard container three times weekly | \$1,920.48 |
| GI21 | 1.25 yard dumpster | \$205.08 | GI60 | 3 yard three times weekly | \$1,216.20 |
| GI22 | 1.5 yard dumpster | \$247.84 | GI61 | 4 yard three times weekly | \$1,463.64 |
| GI23 | 2 yard dumpster | \$303.16 | GI62 | Two commercial 64 gal carts | \$142.04 |
| GI24 | 3 yard dumpster | \$405.40 | GI64 | Four residential 64 gal tote | \$149.92 |
| GI25 | 4 yard dumpster | \$487.88 | GI99 | Garbage inactive | \$0.00 |
| GI27 | 6 yard dumpster | \$640.16 | GO99 | Garbage - outside | \$0.00 |
| GI28 | 8 yard dumpster | \$792.46 | PI01 | Oversize container surcharge | \$20.06 |
| GI29 | 4 yard compactor | \$1,532.04 | RI01 | Recycle & yard debris | \$32.92 |
| GI30 | 1 yard dumpster | \$181.10 | RI02 | Recycle w/ extra yard tote | \$46.18 |
| GI31 | 1.5 yard dumpster | \$247.84 | RI03 | Recycle w/ two extra yard totes | \$59.44 |
| GI32 | 2 yard dumpster | \$303.16 | RI04 | Recycle w/ 3 extra yard totes | \$72.70 |
| GI33 | 3 yard dumpster | \$405.40 | RI05 | Recycle w/ 4 extra yard waste | \$85.96 |
| GI34 | 4 yard dumpster | \$487.88 | RI10 | Recycle multi-family | \$12.96 |
| GI35 | Commercial 64 gal cart | \$71.02 | Ri11 | Recycle only, yard waste opt | \$13.28 |
| GI36 | Commercial 96 gal toter | \$117.18 | RI99 | Recycle inactive | \$0.00 |
| GI37 | Two commercial 96 gal tote weekly | \$234.36 | | | |
| GI38 | Commercial 14-32 gal cans | \$534.56 | | | |

Customer Service Phone Numbers and Email Addresses

| | |
|--------------------------|--|
| City Hall | (360) 568-3115 |
| City Manager | bauman@snohomishWA.gov |
| Public Works Director | schuller@snohomishWA.gov |
| Interim Finance Director | bruland@snohomishWA.gov |
| General City Information | http://snohomishwa.gov/ |

City of Snohomish Household Cleanup Event

It's time for the City of Snohomish Annual Household Cleanup Event. City of Snohomish utility customers can recycle and dispose of unwanted household items at the City's annual Household Cleanup Event on Saturday, April 12th. The event will be held at the City shop facilities at 1801 First Street from 8:00 a.m. to 3:00 p.m. Bring your utility bill or a driver's license to confirm residency.

Event Information

Date: April 12, 2014

Time: 8:00 AM to 3:00 PM

Location: 1801 First Street
(City Public Works Yard)

Clean up your yard and clean out your garage, basement, extra room, or any other area that needs some sprucing up!



City of Snohomish

116 Union Avenue
Snohomish, WA 98290

Phone: 360-568-7070
E-mail:
Johnsonm@snohomishwa.gov

Items that will be accepted are:

- Household garbage
- Yard waste
- Furniture
- Scrap metal

Items that cannot be accepted are:

- Tires
- Concrete, masonry products (bricks, pavers), rocks
- Sheetrock
- Household hazardous waste (paint, chemicals, pesticides, herbicides, cleaners, thinners, aerosol cans, automotive fluids, batteries, fluorescent tubes, etc.)
- Electronics (television, computer, computer monitor, CRTs, separated circuit boards)
- Pharmaceuticals
- Sharps
- Appliances

For more information about solid waste disposal, recycling, waste prevention and hazardous waste programs and options call your garbage hauler or visit the Snohomish County Solid Waste Division web site at http://www1.co.snohomish.wa.us/Departments/Public_Works/Divisions/SolidWaste/ or call (425) 388-3425 (press "0").

The Snohomish Chamber of Commerce & City Offering Senior Volunteer Hours

Seniors—Need to meet your volunteer hours requirement?
Hours available at these Snohomish Community events.

City Clean Up Day—3-22-14

March 22, 2014—Project work time: 9:00 a.m. to 1:00 p.m.
Register on the day of the event, 8:30 - 9:00 a.m. at the Boys
& Girls Club – 400 Second Street, Snohomish, WA, 98290

Lunch provided by the Snohomish Lions Club—Boys & Girls Club—noon
Supervised by the City Parks and Facilities Department

Contact: Dave Bender 360-568-7070 ext 239.

Easter Parade—4-19-14

| <u>*Volunteer Job</u> | <u>Personnel Needed</u> | <u>Time Commitment</u> |
|---------------------------------|-------------------------|------------------------|
| Chamber Easter Parade Float | 5—10 | 4 –6 hrs. |
| The Easter Bonnet Contest | 4—8 | 4—6 hrs. |
| Barricade Crew—Set up & Pick up | 4 –6 | 1 1/2—2 hrs. |
| Parade Day Barricade Security | 8—14 | 3—6 hrs. |
| Parade Day –Parade organization | 4– 8 | 3– 6 hrs. |

Barricade Set up will be prior to the parade on 4-15-14

Barricade Pick Up following Parade 4-19-14

Contact: Laura 425-754-4518

Parade Day Volunteers needed: 9 a.m.—2 p.m.

Contact: Pam Osborne, Chamber Manager

For more information and sign up: 425-344-8533 or

e-mail - Manager@cityofsnohomish.com

2014 Calendar:

Economic Development Committee

Tuesday, March 25 – 7:30 a.m.

City Hall Conference Room

116 Union Avenue

Parks and Recreation Board

Wednesday, March 26 - 4 pm

2000 Ludwig Road

Note Time and Location Changes